

1987 ANNUAL REPORT

"A child is a person who is going to carry on what you have started . . . he will assume control of your cities, states, and nations . . . the fate of humanity is in a child's hands."

- Abraham Lincoln

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FROM THE PRESIDENT



As we end the fourth year of the Education Fund and begin the fifth, I am struck by the remarkable record of achievement of this organization in just forty-eight months. The West Virginia Education Fund is often held up as a national model of a creative, broad-based, private sector effort to strengthen public education.

While the Education Fund's programs have made significant contributions to enhancing the quality of public education, its most important achievement may be development of a strong constituency for education that is emerging across the state. The Fund has focused attention on education, assembled a diverse team of concerned people who are working on improving the schools, and provided a mechanism for direct and meaningful involvement in the schools.

The quality of the Fund's programs provides benefits to educators and their students throughout the state, while involving countless private citizens in the daily business of public education. The Fund has come to be known for the strength and quality of these creative efforts, and I am very proud of our programs and their impact. We have attracted many new volunteers and supporters, thus broadening

the organization and its potential. We have increased the number of programs and increased slightly the number of staff to serve the programs.

The humorist philosopher Erma Bombeck once wrote a column about volunteers and stated, "Volunteers are like yachts. They have style. They're fiercely independent. If you ask how much they cost, you can't afford them." Volunteers are the backbone of the Education Fund, and we've been able to involve an astounding number of them. Too often, however, we take them for granted. I would like to take this opportunity to thank the Fund's Board of Directors, the Minigrant Review Committee, participants in the Partnerships in Education Program, the Communications Committee, the Fund Raising Committee, and the many special people who often speak at various events on behalf of the Fund. These people are leaders in our state in business, industry, labor, education, and in their communities. They add a diverse variety of backgrounds, skills and expertise to the Fund and its programs. We look forward to continuing and expanding this involvement.

I would like to thank all those who have given so generously of their time, talent, and treasure, especially the Benedum Foundation, Consolidated Natural Gas Foundation and Ashland Oil Foundation. Also, I would like to recognize Vivian Kidd for her untiring efforts on behalf of the Fund.

The challenge now is to build a future that is as vital and productive as the past four years have been. We accept the challenge, and ask you to join us in the adventure.

Lary & Ries

Lacy I. Rice, Jr. President

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OVERVIEW

In 1982, some West Virginians had a dream. It would be a way to encourage excellence and innovation in our public schools. It would be a way to reduce the isolation of the schools from the rest of the community. It would be a way to send a strong message to our state's educators that the business community cares. It would be a way to promote economic development by bringing together the diverse elements of West Virginia's communities to work for and with the schools to meet children's educational needs. Thus, the West Virginia Education Fund was incorporated on July 13, 1983.

The Education Fund's purpose is to advance the quality of public education in West Virginia schools by

- promoting cooperation and communication between the public schools and the private sector,
- recognizing and encouraging excellence and innovation in teaching and the learning process and,
- providing students and teachers with a realistic picture of the world of work and a better understanding of the preparation needed for success.

In fulfilling this mission, the Education Fund alternately plays these roles:

- convener Bringing public and private groups together over issues and projects of mutual interest.
- catalyst Stimulating progressive educational reform.
- resource builder Gathering and directing private financial, material and human resources to the schools.
- advocate Drawing public attention to the critical role of education in the future of our economy.





PROGRAMS

The Education Fund has developed core programs which maximize the impact of small sums of money on the greatest number of students.

They are:

MINIGRANTS FOR CLASSROOM PROJECTS

PARTNERSHIPS IN EDUCATION

OUTSTANDING EDUCATOR MERIT AWARDS

INCREASING THE COLLEGE-GOING RATE







MINIGRANTS FOR CLASSROOM PROJECTS

Minigrants for Classroom Projects are small cash awards, averaging \$300 each, that are offered to public school teachers on a competitive basis for special, innovative projects that directly involve and benefit students, but for which no public funds are available. The Education Fund awarded 656 minigrants over its first four years, and they total \$174,502.97.

Teachers apply directly to the Education Fund, and eight regional review committees determine which proposals should be funded and to what level. Review committee members also often visit teachers while their projects are under way, and they have reported many benefits of the program.

In addition to the obvious benefits to the students, these grants have served to boost the morale of teachers and provide risk funds to determine the value of their ideas. Many projects continue in subsequent years through public funding once the minigrants have proved their value.

Special publications and events are used to share ideas among teachers about exemplary ideas that deserve replication.

Regional Minigrant Recognition Dinners sponsored by local businesses through the Education Fund have recognized and honored teachers who have carried out innovative minigrants. Special banquets and "Golden Apple" awards let the teachers know that their communities appreciate their willingness to give extra hours and work to develop special programs for their students through minigrants.



SPECIAL THANKS TO

Sponsors for Minigrant Recognition Dinners held in 1986-87

Morgantown — Monongahela Power Company

Charleston — McDonough Caperton Insurance Group

Beckley — A. T. Massey Company and Eastern Associated Coal Company

Huntington — Key Centurion Bancshares

Martinsburg - Old National Bank of Martinsburg

AMONG THE 193 MINIGRANTS FUNDED

"Born In A Small Town"

Sandra Kennedy Cameron High School Cameron, West Virginia

Ms. Kennedy's "Born in a Small Town" activities gave senior English students an opportunity to explore a small American town of the year 1900 and analyze how those cultural and social environs affect values and life. Students used creative writing skills to develop stories and dramatizations, and interviewed local residents born before 1925. During a lawn social held at a local 1900s mansion, authentically costumed students performed and socialized with special invited guests. This project highlight helped students appreciate values of their community, provided a nostalgic look at yesterday for those who lived it, and strengthened bonds between young and old, school and community. The educational benefits of the videotaped affair continue to be used with other classes of students.

"The Mouse Trap: The Perils And Pitfalls Of Starting Your Own Business"

Mary Ellen Ayers West Virginia School For The Blind Romney, West Virginia

Ms. Ayers created this interdisciplinary plan which gave students a chance to use math, art, science, language arts and computer skills in setting up and operating a small business called "The Mouse Trap", a pet store offering white mice and gerbils for sale to the public. In addition to participating in activities such as electing officers, becoming shareholders, doing product research and delegating responsibilities, participants were responsible for caring for the animals. A business checklist provided data used as the basis for an "idea report" prepared by each student as they discussed methods for running the business and promoting the product. One of the creative ideas resulting from the brainstorming activities was issuance of adoption certificates with each purchase of a pet mouse. Business letterhead was used in correspondence, and newspapers and local radio stations carried advertisements for the pet shop. Visits to and from local businesses and banks enhanced instruction and added expertise to the project. Ms. Ayers believes this approach provides important lessons such as the value of organization, cooperation, hard work, and risk-taking that will benefit the students in many areas of life. Students sent a check for \$2.79 to the Education Fund as a return on its investment.

"Japan In Our School"

Nancy Berry and Barbara Ribel East Dale Elementary School Fairmont, West Virginia

The entire 600-member student body participated in an eight month in-depth study of Japan. Activities were designed to deepen cross-culture awareness and sensitivity among students and educators, encourage the development and dissemination of high-quality instructional materials and develop educators that were both knowledgeable about Japan and innovative in applying cross-culture perspectives. A Japanese sister school

provided videotapes, pen pal activities, pictures and slide presentations that were used in grade-appropriate learning activities. A comprehensive teaching guide, which is available to other educators, includes summaries of each learning cluster and descriptive narratives for art, drama, dance, clothing, food, shelter, history, geography, religion, shrines and temples, economics, transportation, festivals, and holidays. Over 8,000 people attended the two-day "East Dale's Children's Festival of Japan" to experience parades, fashion shows, cultural displays, a travel counter, slide presentation and other forms of entertainment. One of the highlights of the festival was Hanayaga Shifu of the Hanayaga School of Dance, who offered dance instructions to students during the day and performed at the festival in the evenings.

"The Ghost Galleon: Search For The Atocha"

Todd Schwarz South Charleston Junior High School South Charleston, West Virginia

To supplement the minigrant, the teacher and students conducted a successful fund raising campaign so the students in this social studies class could travel to Key West, Florida, site of the museum, laboratories, and personnel of recoverers of the Atocha. Committees of students were responsible for research and data interpretation, fund raising, and final construction of their entry in the county social studies fair. The project provided the unique opportunity, through research and interviews, for students to identify those components necessary in locating and salvaging a seventeenth century Spanish galleon, and to understand the historical and cultural significance of such a find. While in Key West, students saw how artifacts were restored and examined treasures of gold and silver chains and bars, and a priceless mariner's astrolabe from the Atocha. During tours of a recovery vessel students studied archeological and surveying techniques employed in recovery efforts, and Mr. Mel Fisher, the man who has been responsible for the 20-year search and recent finds, visited with the students. Research data, a photographic record, and the display are available for other

"Making Our Own — Production Phase Of Technology"

Beverly Reger Academy Primary School Buckhannon, West Virginia

Ms. Reger's project involved first grade students, and the overall goal was to provide career awareness and hands-on experiences in vocational training that would be motivational. Field trips to vocational centers and schools for background information, and to lumber yards and hardware stores for materials, were in preparation of the students planning and producing a set of wooden building blocks for classroom use. For these students, the project offered practical application of math and technological concepts to everyday life experiences, the production of the blocks provided exposure to simple tools, and the background information about the future educational opportunities and career awareness helped provide awareness and motivation for the children. Each student prepared a pictorial story about the project.

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REGION I

McDowell County

Crumpler Elementary School

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Switchback Elementary School

Switchback Elementary School

Switchback Elementary School

Bradshaw Junior High School

"ESCHERICHIA COLI"

Welch Junior High School

Mount View High School

"From All Around to Mount View"

"How Plant Life and Animal Life

"Puppetry As A Means of

"They Touch Their Future They Dream"

David Ray Miller

Teresa Dodson

"Mini-Theater"

Vanessa G. Hale

"The Learning Tour"

Elizabeth G. Lawson

Communication"

Betty J. Wilson

are Different"

Judy D. Holley

Carmello Miano

Phyllis I. Owens

"Study of Robotics"

Betty L. Foster Bramwell Elementary School

"Hands on Math"

L. T. Helmandollar and

Robert G. Jessee

Brushfork Elementary School

"Acid Rain"

Nancy Edge Lively

Cumberland Heights Elementary School

"Let's Think!"

Marie C. Bailey

Glenwood Elementary School

"Behavioral Modification Using Sound Sensitive Switches, Lights, & Buzzers"

Linda Poff and Helena Corvin

Straley Elementary School

"Young Astronauts Project — Preparing

Students for Tomorrow"

Marv E. Leedy-

Wade Elementary School "Growing Plants for Growing Minds"

Lillian Blankenship

Matoaka High School

"Foreign Language Lab for Spanish"

Matoaka High School "Classroom to Courtroom-Business Law in Action"

Margaret A. Johnson Montcalm High School "Determining Radiation Emission"

Anita Lynne Ayers Princeton Senior High School "Advanced Placement Exam Situation"

Raleigh County

Deborah S. Clark

MINIGRANT AWARDS

Beverly Bazzie **Bradley Elementary School** "It's a Small, Small World"

Patricia McCormick and William Wells Mabscott Elementary School "Weather Station Excursion"

Drema Cox Stoco Elementary School "It's OK to Say No"

Sandra S. Bailev Shady Spring Junior High School "Bailey's 'Class' of Animals"

Mary K. Robertson Shady Spring High School "1986-87: A Year of Writing"

Summers County

Sarah Brown Forest Hill School "Bus Duty Works"

Bruce D. Henthorn Hinton High School "Physical Education-Aerobics and Strength With the Heavyrope"

Cleo P. Mathews Summers County Career Center "How to Set Up Your Own Business"

Wyoming County

Joan Kosnosky Matheny-Jesse Elementary School "School Beautification Garden"

Margarette Swimm Baileysville High School "Improving Teaching and Learning Through Better Evaluation Procedures'

Charles Robert Payne Baileysville High School "Study of Light Amplification by the Stimulated Emission of Radiation"

REGION II

Cabell County

Pamela Nimmo and Priscilla Hemann Cox Landing Elementary School

"Christmas in Other Lands"

Virginia Parsons

Pea Ridge Elementary School "Making Inroads in a Bilingual Society"

Spring Hill Elementary School "Opera Workshop: Opera and You"

Steve Beckelheimer

Cox Landing Junior High School

"Model Rocketry in Earth-Space Science"

Marie White

Lincoln Junior High School "Putting Reality into Drug Education (P.R.I.D.E.) Take a Holiday from Drugs"

Lincoln County

Shirley Hall Duval High School "Bringing Poe Alive"

Claivil Morrison Duval High School

"The Graduation Stakes" Elizabeth Riggall Duval High School

"Becoming A Better Consumer"

Logan County

Sandra K. Manning Amherstdale Grade School "Spanish as a Second Language"

"Special Communication through Sign

Kimberly S. Porter Christian Grade School

Susan K. McGlothen Logan Grade School "Solar System and Astronomy"

Terry Elkins

Language"

Logan Junior High School "Healthy You-Healthy Me" ALERT

Mason County

Ada E. Burge Central Elementary School "Read, Learn and Earn"

MINIGRANT AWARDS

Katrina S. Cooper and Freddie Green Hannan Elementary School "Hands-On Experiences for Hands-On Jobs"

Debbie Gerlach
Mason Elementary School
"Where in the World is ... Geography"
Karen McKown, Ann Parker
Donna Thompson
Mason Elementary School

Mingo County

"Food for Thought"

Linda G. Cline
Gilbert Elementary School
"The Lionet-School Newspaper"
Betty Stuart
Williamson Junior High School
"Other Cultures and Interrelationship
to our School"

Wayne County

Ruth Ellen Kelley Buffalo Elementary School "An Introduction to the Greek Myths" Debbie Overby

Debbie Overby
Dunlow Elementary School
"Introduction to Electronics"
Julie J. Kilmer

East Lynn Elementary School
"Occupational/Career Development
with Daily Living Skills"

Rhonda W. Napier Genoa Elementary School "Increasing Student Achievement Levels Through Parent Involvement"

Ann Grimes Wayne Elementary School "Art Cards"

Hugh R. Wright III Fort Gay Junior High School "Holography" Phillip Alexander

Buffalo High School
"Student Designed and Built Stage
Lighting"

Cynthia C. Arrowood Buffalo High School "Study Skills"

Loretta Lovejoy and Deena Brown Crum High School "Working With A Special Child: Hearing Impaired" **REGION III**

Boone County

Roger D. Bennett
Danville Grade School
"Video Taping Historical Landmarks
of Boone County"
Mary Cresent Withers

Van High School
"Strings Across the County"

Clay County

Helen Reis
Clay Elementary School
"Using Telecommunication Devices
in the Hearing Impaired Classroom"

Janice Baker Lizemore Elementary School "Creative Writing"

Deborah Sue Burchett Lizemore Elementary School "Badges to Build Pride"

Joan Haynie Clay Junior High School "Smokeless, But Not Harmless"

Kanawha County

Debra Lynn Roberts Chelyan Elementary School "Cooking, Let the Kids Do It!"

Beth Ann Taylor Fairview Elementary School "A Fourth Grader's View of West Virginia Trees and Spring Wild Flowers"

Sharon M. Stutler Kenton Elementary School "Land E Scape"

Hannah Palmer Shawkey Center "TMI Integration Into Academics"

Shirley Yoke Weberwood Elementary School "I Can Read By Myself"

Helen Freeman and Georgiann Ash Weimer/Highlawn Elementary School "Intra School Educational Theatrical Experiences"

Rose M. McCune Cedar Grove Community School "West Virginia Heritage Day"

Frank Salerno Elkview Junior High School "Elkview Junior High History Learning Center Printer Project" Barbara White Roosevelt Junior High School "Culture Fest"

Todd Swartz
South Charleston Junior High School
"The Ghost Galleon: Search for the
Atocha"

Glenn H. Warner and Betty Bailes Charleston High School "Organic Chemistry for Local Safety Awareness"

Jo S. Martin George Washington High School "Literacy Festival II - The Victorian"

Faith S. Holsaert Stonewall Jackson High School "Literature Alive: Writer in Residence"

Putnam County

Karen Miller Campbell Conner Street Elementary School "Indoor Greenhouse 'Let Us Say It With Flowers"

Eva Dean Barnett
Poca Elementary School
"Tutor Packets for Students, Parents,
Teachers—Vocabulary"

Caryl Toth Winfield Elementary School "Studio Vision"

Garth Brown Winfield Middle School "Japanese Culture Interdisciplinary Unit"

REGION IV

Fayette County

Craig Lee Loy Beards Fork Elementary School "Production of an Idea"

Margaret Hildebrand East End Elementary School "This Is America"

Miriam Bosia Kimberly School "Which Career Will I Choose"

Gary L. Hough Sharon Keadle Minden Elementary School "Culture Education (Spanish Emphasis)" John W. McDonald, Jr. Montgomery Middle School "Nature and Exercise Trail"

Paula Nutter Midland Trail High School "Moving Poetry Pictures"

Connie Taylor Oak Hill High School "Theater Mask-Making"

Greenbrier County

Jo Long Sara McClintic Frankford Elementary School "In-School Publishing Houses"

Pat Carey Lewisburg Elementary School "The Lewisburg Elementary School Animated Film Festival"

Robin Ramsey White Sulphur Elementary School "Mini-Market"

Maria Decker Joan Gunnoe White Sulphur Junior High School "Shakespeare"

Randy Mullens Lewisburg Intermediate School "Super Bear Citizen"

Nicholas County

Beverly Miller
Beaver Grade School
"Nancy Hart Project"
Nancy A. Taylor
Summersville Junior High School
"Glass With Class: Triumphs and
Tragedies in West Virginia"

Pocahontas County

Nancy G. O'Bryan Greenbank Elementary School "Childrens Art Gallery" Bonnie Curry Pocahontas County Reading Council

Webster County

Peggy Cutlip
Diana Grade School
"Heritage Week"
Mildred Gregory

"Friday Night Live"

Glade Elementary School

"Creative Writing Fair"
Gerri Eichenlaub Kolesar
Webster Springs Elementary School

"Holiday Cooking with an International Flavor"

Michael Ware Diana Middle School "Mountain Music and the Lap Dulcimer"

REGION V
Calhoun County

Linda J. Snyder Pleasant Hill Elementary School "Mini-Society"

Mary Franek Brooksville School 'Exploring the Theater'

Jackson County

Janet Hall Ripley Elementary School "Language Experiences" Elissa H. Holt Ripley Middle School

"Media Literacy"

Pleasants County

Patty Moffett St. Marys Elementary School "Dance Ensemble"

Vickie Mohnacky Colin Anderson Center "Reaching the Profoundly/Severely Handicapped Through Music"

Roane County

Nancy Moore Walton Elementary School "The Ball-Point Pushers Club"

Henry Hagon Hodges Walton High School "West Virginia In-Migration and Out-Migration"

Tyler County

Barbara Smith and Jan Miller
Doris Nocida
Sistersville Elementary School
"Patches Holmes Teaches Culture,
Heritage, and Folk Living at
Sistersville Elementary School:
A Third Grade Study"

Lori Helmick Ellsworth Middle School "Exploring the Sciences" Joyce E. Hagerty
Paden City Middle School
"Original Stenciled/Quilted Wallhangings
For Subject Areas"

Joseph E. Griffith
Sistersville High School
"How Does a Beehive Beehave

"How Does a Beehive Beehave"

Michael V. Skeen
Sistersville High School
"A Visual Approach to Building Spanish
Vocabulary"

Wood County

Patty Barbarow
Jefferson Elementary School
"Reading Games with Parent Involvement
at School and at Home"

Karen Hickman Jefferson Elementary School "West Virginia Studies Enrichment"

Robert Mitchell Wilson Kanawha Elementary School "Model Rocket Design"

Shirley Sanders Lubeck Elementary School "Share A Book"

Sandra K. Wiseman Martin School "Making Beautiful Music"

Rebecca Wilson Nash Elementary School "PARKERSBURG From A-Z"

Julie Ann Burns Jackson Junior High School "Puppet Show: A Midwinter's Motivator!"

Diane Cunningham Parkersburg High School "SAT Preparation"

REGION VI Brooke County

Brooke County Betty Lou Harris

Franklin Primary School
"A View of Japan"

Toni Ann Eastham Wellsburg Middle School "The Treasures of Wellsburg"

Sharon M. Harper Brooke High School "Bringing the Medieval Period More Alive through Recorder Music"

MINIGRANT AWARDS

Hancock County

Edward B. La Neve Chester Junior High School "Environmental Concerns: Lab & Field Testing"

Cecile Midler
Oak Glen High School
"Documentary of French Impressionist
Art in the 19th Century"

Marshall County

Joanne Brak and Patricia Rine Moundsville Junior High School "A Time to Laugh — A Time to Cry"

James Asplund Union Junior High School "Computer Graphics/Orthographics Drawing Project"

Sandra Kennedy
Cameron High School
"Born in a Small Town"
William H. Stoehr, Jr.
John Marshall High School
"Aquatics for Gross Motor
Development & Leisure Activity"

Ohio County

Edna Kettler Clay Elementary School "ESCAPE: Expanding Student Cultural and Personal Experiences"

Karen Cappone Middle Creek Elementary School "Planting, the Real Thing" Georgetta Bassett

Warwood Grade School "TAG Program (Gifted/Talented K-6)"

Carol Watson Warwood Grade School "Chess as a Mind Developer"

Barbara Jean Trytko Woodsdale Elementary School "Discovering Economics from Barter to Business"

Deborah Ann Wagner Woodsdale Elementary School "Appreciating Art (Lending Art Gallery)"

William Donohew Warwood Junior High School "Etched in Education"

William A. Welker Warwood Junior High School "Reading Between the Lines" Stanley Ruminski Wheeling Park High School "You Never Get a Second Chance to Make a First Impression"

Wetzel County

Lucille Blum Magnolia High School "Human Physiology Workshop"

REGION VII

Barbour County

Anne Jones and Donna Neal Philippi Elementary School "Parent Involvement in the Develoment of Math Skills"

William D. Jones Philip Barbour High School "Teaching Units via Media for Social Sciences"

Gilmer County

June Miller Normantown Elementary School "Planning and Producing Audiovisual Materials in the Classroom"

Harrison County

Katereni D. Coffman Adamston Elementary School "Living Things and How They Grow"

Delores Moran Adamston Elementary School "Handy, Dandy Class Store"

Cindy Buffington Johnson Elementary School "Good Nutrition-Now and the Future"

Jane Stonko Johnson Elementary School "Sidewalk of States"

Richard M. Belcastro Lost Creek Elementary School "Project: VEDUCATION"

Sidney W. Burnett Gore Junior High School "Model Rocketry"

Thomas Bond
Bridgeport High School
"Interfacing the Apple IIe for Science
Classes"

Lewis County

Steve Lares
Walkersville School
"Computer Assisted Composing"

Benton W. Talbott Weston Central Grade School "Improving My Self Image" Nyla Ebbert Walkersville Junior High School

"West Virginia on the Move"

Marion County

Jill Brock
Barrackville Elementary/Middle School
"Puppeteer Storytelling"

Janet Cunningham Downs Elementary School "Safety and First Aid"

Nancy Berry and Barbara Ribel East Dale Elementary School "Japan in Our School"

Etta L. Zasloff
East Dale Elementary School
"Rainbow to Success — Parent
Tutorial Program"

Marilyn D. Joshi Dunbar Middle School "A Midsummer Night's Dream Performed by Dunbar Gifted Program"

Charles J. Pitrolo Dunbar Middle School "Elementary Aerospace Enrichment"

Monongalia County

Norman R. Pickstone Arnettsville Elementary School "In Touch With Nature"

Patricia Coon and Nancy Colebank South Junior High/Morgantown High "Future Problem-Solving at the Junior High and Senior High Level"

High and Senior High Level"
Larry Davis
Morgantown High School
"Constructing Pneumatic Structures"
Richard Queen
Morgantown High School
"Laser Technology Experiments"

Randolph County

Dana E. Woods and Barbara Trimboli Third Ward Elementary School "Therapeutic Horsemanship"

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Taylor County Debbie Grinnan

Knottsville Elementary School
"Mid-Day Activities"

R. Sue "Rusty" Phillips
Grafton Middle School
" "LOOK WHAT I CAN DO' — A

"'(LOOK WHAT I CAN DO' — An Intervention Project for Potential Dropouts"

Upshur County

Beverly Reger Academy Primary School "Making Our Own — Production Phase of Technology"

James R. Purcell Buckhannon Upshur Middle School "Modern Business and Printing Technology"

REGION VIII

Berkeley County

Jayne Snaman and Betty Bennett Valley View Elementary School "Computer Composers"

Mary Ann Jenkins Winchester Avenue Elementary School "Creative Writing Class And Composition"

Joan E. Johnson and Robert Fugate Martinsburg North Middle School "One Year of Growth Through the Writing Process"

Ronald M. Freeman Hedgesville High School "HERO 1 Expansion"

Grant County

Barbara Durko
Petersburg High School
"A Walk Through The Civil War"
Jo Ann Snyder Harman
Petersburg High School
"Appalachian Literature"

Hampshire County

Gladys Marie Breinig Romney Elementary School "Music Plays and Square or Folk Dancing"

Esther Smallwood Romney Elementary School "Photography — A Good Image"

Pamela Faulkner Romney Junior High School "Robotics"

Linda Shoemaker Romney Junior High School "Howard and Salling's Great Adventure— A Play"

George D. Constantz
Hampshire High School
"Fragmentation of the Appalachian
Forest"

Mary Ellen Ayers
West Virginia School for the Blind
"The Mouse Trap: The Perils and Pitfalls
of Starting Your Own Business"

Hardy County

Joanne W. Perkins Moorefield Elementary School "Student Art Gallery" Annabelle Vance Wardensville and Mathias Elementaries "Music and Our Appalachian Cultural Heritage" Carol Miller Wardensville Middle School "Math Life Skills"

Jefferson County

Rebecca Vickers Custer C.W. Shipley Elementary School "Economics and You"

Elizabeth A Seibert C.W. Shipley Elementary School "Computer Art Literacy for Children"

Emma S. Locke Shepherdstown Elementary School "Language Arts Year Book"

Janis Thomas Charles Town Junior High School "Writing West Virginia Ghost Stories"

Mineral County

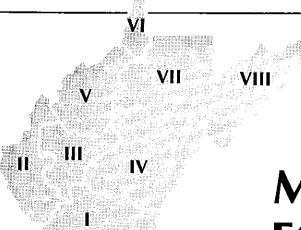
Susan P. Stone
Ridgeley Primary Middle School
"Ridgeley: An Oral History"
Roberta M. Unger
Frankfort High School
"Reaching Towards Tomorrow, Today:
A partnership of computer-video
technology and interdisciplinary
education"

Morgan County

George Stone Pleasant View Elementary School "Giftrunner Sales and Accounting"

Barbara L. Lintz Widmyer Elementary School "Student Development of School Bus Safety Filmstrip and Playground Safety Filmstrip"

Rachel Shoemaker Paw Paw High School "Metal Enameling and Clay"

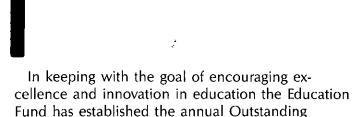


MINIGRANTS FOR CLASSROOM PROJECTS

REGION	1983-84 Number	Awards Amount	1984-85 Number	Awards Amount	1895-86 Number	Awards Amount	1986-87 Number	Awards Amount
1	16	\$4,241.50	22	\$6,358.22	27	\$6,434.62	29	\$6,964.18
П	17	3,941.60	26	6,896.04	27	6,951.42	27	7,036.63
ĦI	13	4,561.37	20	6,720.91	22	7,022.92	23	7,383.28
IV	16	4,254.67	21	5,309.86	21	4,910.74	20	5,410.12
V	9	3,630.09	9	3,490.05	16	4,155.80	21	5,041.50
VI	12	3,207.78	24	4,978.70	21	5,138.60	19	4,595.15
VII	24	5,935.51	20	6,808.72	23	7,004.01	30	7,264.20
VIII	16	3,812.33	_22	4,802.62	<u>19</u>	5,009.14	_24_	5,230.69
Totals	<u>123</u>	\$33,584.85	<u>164</u>	\$45,365.12	<u>176</u>	\$46,627.25	<u>193</u>	\$48,925.75

Total minigrants awarded: 656 Total amount of minigrants: \$174,502.97

OUTSTANDING EDUCATOR MERIT AWARDS



Educator Merit Awards Program. This program is

- Bring the outstanding accomplishments of educators to the forefront of public awareness;
- Increase general public knowledge of and appreciation for the contributions of educators within the K-12 system, and
- Demonstrate to educators that the business and industry leadership in West Virginia values their commitment and their contributions.

In the first year of the program, the Education Fund received 106 nominations for these awards. The Board of Directors selected three finalists in each of three categories for further inquiry. The categories were (1) outstanding teacher of grades K-6, (2) outstanding teacher of grades 7-12, and (3) outstanding school principal. Committees of the Board of Directors visited the schools of the finalists and recommended winners to the full board.

All nine finalists were honored at a special banquet and awarded plaques in appreciation for their contributions to the profession. The three winners selected from among the finalists were announced at the banquet and each awarded a check for \$5,000.00.

Special thanks to

C&P Telephone Company of West Virginia

For a special grant to underwrite the three awards

1986-87 Outstanding Educators

Elementary Level Teachers

Secondary Level Teachers

Principals

designed to:



Nancy O'Leary Winner



Janet E. Cunningham Finalist



Beverly Bazzio



Ava Florence Crum

Michael F. Pockl



Brenda Joyce Gib Finalist



Claudia Kol Finalist



rene Shaw



George Stone Finalist

PARTNERSHIPS IN EDUCATION

The Partnerships in Education Program links individual schools with individual businesses or other community organizations for a cooperative, mutually beneficial relationship. Begun in late 1984, the program had linked 231 schools with a business partner by June 30, 1987, and more partnerships are developing each day.

The objectives of the program are:

- To bring business people into the schools to work with the students, teachers, and administrators on projects which schools believe will be helpful and which the business people feel qualified to accomplish;
- To give students and teachers a realistic picture of the business world and of the preparation students need for success;
- To supplement classroom studies with relevant learning experiences in business and industry, and;
- To give business people an understanding of the education system, how it works, its strengths and its problems.

Career awareness, dropout prevention, incentives for academic achievement, free enterprise economics, tours of business and community facilities, classroom speakers, job search and interview skills, computer skills, and entrepreneurship are just a few of the areas in which businesses have provided expertise and resources for their partner schools. Schools have responded with use of school facilities, special classes, entertainment for company functions, art displays, and other services for their partners.

Rather than seeking financial help, the program focuses on obtaining human resources and expertise to enhance the learning experiences of students. Principals have reported substantial positive changes in the learning environments of their schools that they attribute to their business partner.

The Education Fund recruits business partners, and working with the county school superintendents, links them with the appropriate schools. The Fund also provides a newsletter, staff assistance, special conferences, and other events to develop and nurture a network of information and interaction among program participants.

AMONG THE 231 PARTNERSHIPS IN EDUCATION

First Huntington National Bank— Cabell County

"We know the importance of teaching reading, writing and arithmetic, but now we're pleased to see that through the Partnerships in Education Program . . . educators are seeing the importance of teaching students about the business world and the free enterprise system," states A. Michael Perry, president of Key Centurion Bancshares, whose affiliate, First Huntington National Bank, is involved in partnerships with three Cabell County schools. "If we have helped to further that education through programs like the school store at Washington Elementary, the school auction at West Junior High or Career Week at Huntington High, we feel we have made a worthwhile contribution to the future of West Virginia." Mr. Perry's involvement in the partnerships included his participation in an Arbor Day tree planting ceremony at Washington Elementary School. Other projects in which the bank cooperated with its school partners were the development of Contracts for Excellence at West Junior High School and perfect attendance recognition at Huntington High School.

C&P Telephone Company— Montgomery Middle School

Montgomery Middle School and C&P Telephone Company wanted to give a little extra recognition to straight "A" students, let the community know the school had exceptional achievers and encourage other students to aspire to a greater level of achievement. They developed "wanted posters" featuring a photo of each of the school's eleven straight "A" students and posted them in various business places all over town. Students whose photos were posted liked the idea, business people were happy to post them (some even offered additional recognition to the achievers), and parents called C&P to express their appreciation. Posters were made and posted each grading period, and according to Melvin McDaniel, a C&P retiree directly involved in the project, the number of straight "A" students was up to thirty-three at the end of the school year.

West Virginia Northern Community College — Clay Elementary

A thriving partnership between West Virginia Northern Community College and Wheeling's Clay Elementary School began in January 1987. College faculty and staff have served as judges for Clay's science fair and as audiences for student readers. Children at Clay hear classroom presentations by students from the college, and they tour the college campus, visiting art and computer classes. Other activities include the loaning of college-owned science models to Clay and the college's participation on Clay's international festival. Dr. Barbara Guthrie-Morse, president of the college, states, "We believe that over the long term, this relationship will contribute to an enhanced college-going rate among the sizable minority/disadvantaged Clay student body."

Concord College — Princeton Senior High School

The partnership between Concord College and Princeton Senior High School began with an activity designed to acquaint the administrators of each school with each other's daily routine. Leading the exchange was Concord's president, Dr. Jerry Beasley, who spent a day as assistant to Princeton's principal, George Keatley. Dr. Beasley was introduced to discipline and attendance procedures and the school's computer facilities. He observed Mr. Keatley deal with students, spoke with student teachers and guidance counselors and sat in on administrative conferences. "I came away with an appreciation for the trials and tribulations of a high school principal," Dr. Beasley remarked at the end of the day. Other joint projects between the college and the school include a teacher exchange, cooperative library training program, in-class videotaping, tutoring by Concord students and a cooperative musical.

DuPont — Parkersburg High School

In Wood County, where every school has a business partner. the Education Committee of the Greater Parkersburg Area Chamber of Commerce encouraged local businesses to include summer work experiences for teachers as part of their individual partnership programs. The employment of Parkersburg High School chemistry teacher Jim Dennis in DuPont's laboratories was the outgrowth of the company's active partnership with the school. Mr. Dennis' assignment accomplished several things, according to Lou Takacs. DuPont recruitment coordinator. The summer work experience exposed the teacher to new equipment and information to share with his classes and gave him "a taste of the real business world and how it works." As a result of the experience, Mr. Dennis would like to start a shadow program involving DuPont and PHS students. But the chemistry teacher and his students will not be the only ones to benefit from the summer assignment. "He's made recommendations to solve problems we've had," Mr. Takacs said, explaining that because the teacher was "new and unbiased," he could see possible solutions that otherwise may have gone unnoticed.



PARTNERSHIPS IN EDUCATION

COUNTY		BUSINESS Merchants & Farmers Bank Potomac Valley Properties/Valley Oil Veterans Admin. Medical Center Citizens National Bank C&P Telephone Company of WV General Motors Peoples National Bank Old National Bank Corning Glass Works Shenandoah Federal Savings Bank City Hospital DuPont Van Wyk Enterprises
Boone	e Sherman High School	Elk Run Coal Company
Braxtor	Braxton County High School Burnsville Elementary/Middle Gassaway Middle School Sutton Middle School Davis Elementary School Flatwoods Elementary School Frametown Elementary School Little Birch Elementary School Sutton Elementary School	Monongahela Power Company U.S. Army Corps of Engineers Bank of Gassaway Home National Bank Michael Motors Oneida Coal Company Coastal Lumber Company Product Distributors U.S. Army Corps of Engineers
Cabel	· · · · · · · · · · · · · · · · · · ·	Sears Credit Department Guyan National Bank First State Bank C&P Telephone Company of WV Ashland Coal Steel of West Virginia Huntington Chapter, C&P Pioneers Twentieth Street Bank The Guaranty National Bank First Huntington National Bank WSAZ-TV Sears Credit Department Twentieth Street Bank, Milton Branch IBM Lazarus Department Store Twentieth Street Bank First Huntington National Bank First Huntington National Bank
Fayette	Ansted Elementary School Gauley Bridge High School Montgomery Middle School	Mountain River Tours Elkem Metals C&P Telephone Company of WV
Gilme	Gilmer County High School	Kanawha Union Bank
Greenbrie	r White Sulphur Junior High School Greenbrier East High School	C&P Telephone Company of WV The Greenbrier
Harrisor	Bridgeport High School Bridgeport Junior High School Broadway Junior High School Central Junior High School Gore Junior High School Liberty High School Lincoln High School North View Elementary/Jr. High Notre Dame High School Roosevelt-Wilson High School Salem Junior High School Shinnston Middle School Simpson Grade School	WDTV-TV Hope Gas Lowndes Bank Empire National Bank Union National Bank United Hospital Center Harrison County Sheriff's Office Anchor Hocking Salem College Monongahela Power Company Salem College First Bank Bridgeport Bank

COUNTY	SCHOOL	BUSINESS
	South Harrison High School United Career Center Washington Irving High School West Milford Elementary School	Harrison County Bank Holiday Inn-Clarksburg/Bridgeport C&P Telephone Company of WV Consolidated Gas Transmission Corp.
Jackson	Ravenswood High School Ripley High School	C&P Telephone Company First National Bank
Kanawha	Dunbar High School Elkview Junior High School Hayes Junior High School Nitro High School S. Charleston Junior High School Spring Hill Junior High School	FMC-Institute C&P Telephone Company of WV Ultimate Data Sys./St. Albans Rotary FMC-Nitro C&P Telephone Company of WV FMCSpring Hill
Lewis	Jane Lew School Lewis County High School	C&P Telephone Company of WV Kroger Company (Store #713)
Logan	Chapmanville High School Logan High School Man High School Ralph Willis Vo-Tech Center Stollings Elementary School Logan Central Junior High School	Guyan Machinery Guyan Machinery The Bank of Man C&P Telephone Company of WV Pepsi-Cola Bottling Company L&S Chevrolet-Olds
Marion	East Park Elementary School East Fairmont High School Fairmont Senior High School North Marion High School Pleasant Valley Elementary School Quiet Dell Elementary School State Street Middle School	Martinka Mine-Southern Ohio Coal Co. C&P Telephone Company of WV Monongahela Power Company Monongahela Power Company Ford Funeral Home Century 21 Brown's Lumber Company
Marshall	John Marshall High School	PPG Industries
Mercer	Athens High School Bluefield High School Bluefield Junior High School Bramwell High School Brushfork Elementary School Ceres Elementary School Knob Elementary School Matoaka Elementary School Matoaka High School Melrose Elementary School Memorial Elementary School Mercer County Vocational Center Mercer Elementary School Montcalm High School Oakvale Elementary School Oakvale High School Preston Elementary School Princeton Junior High School Princeton Senior High School Silver Springs Elementary School Straley Elementary School Thorn Elementary School Wade Elementary School Whitethorn Elementary School	WVVA-TV Bluefield Community Hospital First National bank Murphy Insurance Baker Mine Service Dove Signs El-Tech Research Computer Software El-Tech Research Mercer County Bank Consolidation Coal Company Airco Princeton Community Hospital Bluefield Daily Telegraph First Community Bank First Community Bank First Community Bank Flat Top Bank General Telephone Concord College Dean Company Princeton Pharmacy Pepsi-Cola Bottling Company Appalachian Power Company North Street Post Office
Mingo	Dingess Grade School	Marrowbone Development Company
Monongalia	Alternative Learning Center Brookhaven Primary School Browns Chapel Elementary School Cheat Lake Elementary/Junior High Clay-Battelle High School	WVU Department of Human Resources Ramada Inn of Morgantown The Book Exchange General Paving Company First National Bank of Morgantown

PARTNERSHIPS IN EDUCATION

COUNTY	SCHOOL	BUSINESS
	Easton Primary School First Ward Elementary School Monongalia County Vo-Tech Center Morgantown High School North Elementary School Oak Grove Elementary School Ridgedale Primary School Second Ward Elementary School South Junior High School Suncrest Elementary School Suncrest Junior High School University High School Waitman Barbe Elementary/Junior High Westover Junior High School Wiles Hill Elementary School Woodland Primary School	The Insurance Center Citizens Industrial Financing Corp. Sterling Faucet Company Monongahela Power Company Borg-Warner Chemicals Anker Energy Corporation The Book Exchange Community Bank & Trust Farmers and Merchants Bank First National Bank of Morgantown Mylan Pharmaceuticals First National Bank of Morgantown C&P Telephone Company of WV The Westover Bank Pierpont House Apartments The Insurance Center
Nicholas	Nicholas County High School Nicholas County Vo-Tech Center Summersville Junior High School	Farmers & Merchants Bank C&P Telephone Company of WV Nicholas County Bank
Ohio	Bridge Street Junior High School Clay Elementary School Madison Elementary School Triadelphia Junior High School Warwood Elementary School Warwood Junior High School Wheeling Junior High School Wheeling Park High School Woodsdale Elementary School	Oglebay Park WV Northern Community College Half Dollar Bank Security National Bank First WV Bank of Warwood C&P Telephone Company of WV Wheeling Electric Stone & Thomas Department Store First WV Bank of Warwood
Pendleton	Circleville High School Franklin High School	Hanover Shoe Company Hanover Shoe Company
Putnam	Conner Street Elementary School Liberty Elementary School Poca High School Rock Branch Elementary School West Teays Elementary School Winfield High School Winfield Middle School	Quorum Corporation Ranson's Gen. Merchandise/Liberty P.O. C&P Telephone Company of WV McDonald's Putnam General Hospital Heck's, Inc. Monsanto Company
Raleigh	Beckley Junior High School Crescent Elementary School Liberty High School Maxwell Hill Elementary School Park Junior High School Shady Spring Junior High School Stratton Junior High School Independence High School	McDonough-Caperton Insurance Group Phillips Machine Service, Inc. Appalachian Power Company Stone & Thomas Department Store Bank of Raleigh C&P Telephone Company of WV Seven-Up/Dr. Pepper Kroger Company
Randolph	Elkins High School Elkins Junior High School Randolph County Vo-Tech Center	C&P Telephone Company of WV Elkins Area Medical Center Monongahela Power Company
Roane	Spencer High School Walton High School	Rotary Club of Spencer Poca Valley Bank/Spencer Newspapers
Taylor	Grafton High School	Georgia-Pacific Corporation
Tucker	Davis-Thomas Elementary & Middle Hamrick Elementary School Parsons Elementary & Middle School Tucker Co. High/A Moore Vo-Tech	Canaan Valley Resort U.S. Forest Service Kinsford Products Company Cortland Acres Nursing Home
Tyler	Arthur I. Boreman Elementary Paden City Middle School Sistersville High School Tyler County High School	Ed Beagle Lumber Company Bank of Paden City Mid Valley Construction Company Mid Valley Construction Company

COUNTY	SCHOOL	BUSINESS
Upshur	Buckhannon-Upshur High School Buckhannon-Upshur Intermediate Buckhannon-Upshur Middle School	Central National Bank First West Virginia Bank First Community Bank
Wayne	Buffalo Elementary School Buffalo High School Buffalo Middle School Crum Elementary School Crum High School Dunlow Elementary School Fort Gay High School	Nabisco Chapman Printing C&P Telephone Company of WV Marrowbone Development Company Marrowbone Development Company Marrowbone Development Company Marrowbone Development Company
Wetzel	Magnolia High School	Mobay Corporation
Wood	Blennerhassett Elementary School Blennerhassett Junior High School Cedar Grove Elementary School Edison Junior High School Edison Junior High School Emerson Elementary School Fairplains Elementary School Gribon Elementary School Greenmont Elementary School Hamilton Junior High School Humphrey Elementary School Jackson Junior High School Jefferson Elementary School Lincoln Elementary School Luneck Elementary School Madison Elementary School Madison Elementary School Martin School Martin School Mineral Wells Elementary School Mineral Wells Elementary School Nash Elementary School Neale Elementary School Parkersburg Catholic Elementary Parkersburg Catholic Elementary Parkersburg South High School Parkersburg South High School Parkersburg South High School Roosevelt Elementary School Roosevelt Elementary School Tygart Elementary School VanDevender Junior High School Vienna Elementary School Washington Elementary School Washington Elementary School Washington Flementary School Washington Elementary School Williamstown Elementary School Williamstown Elementary School Williamstown Elementary School	Magnet Bank Hope Natural Gas Company Tri-State Roofing Storck Baking Company C&P Telephone Company of WV Blennerhassett Gallery/Nature Port. A.B. Chance Company Corning Glass Mountain State Bank Ohio Valley National Bank Ames Lawn and Garden Tools L.B. Foster Company Shell Chemical Company Camden-Clark Memorial Hospital Tri-State Roofing Mister Bee Potato Chips Bank of Lubeck Stone & Thomas Department Store Royal Crown Cola United National Bank Community Bank Benson Truck Bodies Danser, Inc. Traders Federal Savings & Loan Manville Corporation Walker, Division of Butler Mfg. Quick Care St. Joseph's Hospital DuPont Borg-Warner Chemicals Danser, Inc. Dudley's Florist Benson Truck Bodies J.C. Penney Company Parkersburg Doctors Care Davis, Bailey, Pfalzgraf and Hall Commercial Banking and Trust Sears Tri-State Roofing AGA Gas Monongahela Power Company Cabot Corporation Williamstown National Bank Fenton Art Glass Company SBR, Inc. (7-Eleven)

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PARTNERSHIPS IN EDUCATION SYMPOSIUM

An opportunity for Partnerships in Education participants from all over West Virginia to gather and learn from one another occurred in October 1986 when the Education Fund, with the assistance and sponsorship of the Claude Worthington Benedum Foundation, held the state's first Partnerships in Education Symposium. More than 200 people attended the two-day event which featured nationally recognized figures Albert Shanker of the American Federation of Teachers, Fred Hechinger of the New York Times Foundation, Sharon Franz of the Academy for Educational Development, and demographics expert Harold Hodgkinson. The symposium also included a keynote address by Governor Arch A. Moore, Jr., and panel discussions that encompassed the views of business and educational leaders, legislators, teachers and students.



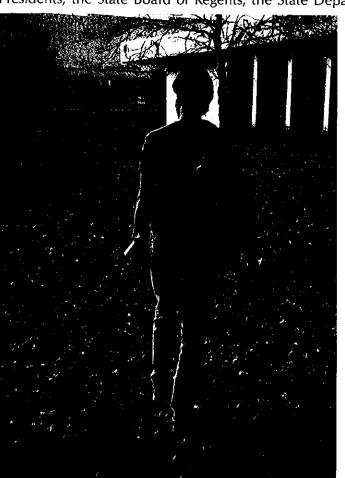






INCREASING THE COLLEGE RATE

The percentage of West Virginia's high school graduates who attend college does not compare favorably with the national average of about 50 percent. Working with the Association of College and University Presidents, the State Board of Regents, the State Department of Education, and others, the West Virginia



Education Fund is developing avenues to address this issue. The program was initiated through a special three-year grant from the Consolidated Natural Gas Foundation.

"A Day on Campus" is the first of a number of activities designed to provide opportunities to get children to begin thinking about college as an attractive option for their futures. This activity, sponsored by Ashland Oil, Inc., will help to fund visits to West Virginia college and university campuses for children in grades four through nine. It is expected to promote the value of staying in school, graduating from high school, and attending college. It involves parents, teachers, administrators, education support organizations such as PTAs, colleges, local businesses, and most importantly, our state's young people.

REBUILDING COMMUNITY CONFIDENCE



One of the disturbing national trends in recent years is the breach between public schools and the communities they serve. The Education Fund attempts in all its programs to create a new bond by encouraging greater involvement with schools by the private sector. Participation and involvement can help to rebuild community confidence and support for the public schools while providing insight into school concerns. Schools are more responsive to a community that understands their problems and has demonstrated a willingness to lend a hand.

Within this context, the Education Fund serves as a broker between the private sector, the community, and the public schools. The Fund tries to convene people to think and talk about an educational issue, and broker projects to make ideas into reality. Maintaining flexibility to recognize and act upon opportunity is an important part of this role.

Thomas Jefferson once wrote, "I am persuaded that the good sense of the people will always be found to be the best army." Those involved with the West Virginia Education Fund believe that arming our young people with knowledge and understanding will enhance the quality of their lives, and ensure the economic health of our state as well.

At the risk of oversimplification, the Education Fund's strategy is to involve as many people as possible as directly as possible with the schools and provide opportunities for innovation and excellence to emerge. We must build a strong new constituency for public education, and we must nurture the grass roots efforts that are being made toward real reform. It is through creating that constituency for public education that those in the positions of making public policy can best respond to the needs of the schools.

The obstacles to improving education often seem impossibly formidable. Curiously, however, simple and direct steps such as minigrants, partnerships, merit awards recognizing the exemplary, and similar activities often prove to be the most effective paths toward excellence.

Please join us in helping prepare the children of West Virginia to lead our state into a brighter tomorrow.

FINANCIAL REPORT

KPMG Peat Marwick

Certified Public Accountants

Peat Marwick Main & Co. 1100 One Valley Square Charleston, WV 25301-1687

Telephone 304 345 2500

The Board of Directors West Virginia Education Fund, Inc.

We have examined the balance sheet of West Virginia Education Fund, Inc. as of June 30, 1987, and 1986, and the related statements of revenue and support, expenses, and changes in fund balance, and of changes in financial position for the years then ended. Our examinations were made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, such financial statements present fairly the financial position of West Virginia Education Fund, Inc. at June 30, 1987, and 1986, and the results of its operations, and the changes in its financial position for the years then ended, in conformity with generally accepted accounting principals applied on a consistent basis.

Peet Mawish Mair . Co.

September 30, 1987

ember Firm of

BALANCE SHEET June 30, 1987 and 1986

<u>ASSETS</u>	1987	1986	LIABILITIES AND FUND BALANCE	1987	1986_
Current assets: Cash and cash equivalents (Note 2) Pledges and grants receivable Prepaid expenses Total current assets	\$134,482 60,000 1,072 195,554	\$115,354 14,500 809 130,663	Current liabilities: Current maturities of long-term debt (Note 3) Accounts payable Payroll taxes Grants payable	\$ 3,349 2,552 2,078 8,831	\$ 914 4,619 2,117 16,298
Fixed assets: Automobile	11,830 11,654	9,846 4,311	Deferred gifts and grants: Unrestricted Restricted		1,000 13,500
Less accumulated depreciation	23,484 5,114	14,157 12,431	Total current liabilities Long-term debt (Note 3)	75,107 7,417	38,448
	18,370 \$213,924	1,726 \$132,389	Fund balance, unrestricted	131,400 \$213,924	93,941 \$132,389

WEST VIRGINIA EDUCATION FUND, INC.

STATEMENT OF REVENUE AND SUPPORT, EXPENSES, AND CHANGES IN FUND BALANCE Years Ended June 30, 1987 and 1986

	1987			1986			
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	
Revenue and support:							
Gifts and grants	\$ 190,690	\$ 81,753	\$ 272,443	\$ 134,269	\$ 20,000	\$ 154,269	
Consulting fees		_	5,000	10,000	_	10,000	
Interest income		_	4,686	5,884	_	5,884	
Other income			766	135		135	
Total revenue and support	201,142	81,753	282,895	150,288	20,000	170,288	
Expenses:							
Program services:							
Grants and awards:							
Classroom minigrants	29,209	16,465	45,674	23,116	20,000	43,116	
Awards State Superintendent's	_	15,000	15,000	_	_	_	
Discretionary Fund	2,498		2,498	3,000	_	3,000	
Total grants and awards	31,707	31,465	63,172	26,116	20,000	46,116	
Program management and services:							
Classroom minigrants	49,671	_	49,671	47,477	_	47,477	
Partnerships in education Outstanding Educator Merit	53,051	42,800	95,851	53,363		53,363	
Awards	7,830	_	7,830	_	_	_	
High school to college	1,053	6,333	7,386				
Total program management							
and services	111,605	49,133	<u>160,738</u>	100,840		100,840	
Total program services	143,312	80,598	223,910	126,956	20,000	146,956	
Management and general	14,162	1,155	15,317	12,500	_	12,500	
New program development	6,209		6,209	5,331		5,331	
Total expenses	163,683	81,753	245,436	144,787	20,000	164,787	
Excess of revenue and support over expenses	37,459	_	37,459	5,501	_	5,501	
Fund balance, beginning of year	93,941		93,941	88,440		88,440	
Fund balance, ending of year	\$ 131,400	<u>\$</u>	\$ 131,400	\$ 93,941	<u>\$</u>	\$ 93,941	

The accompanying notes are an integral part of these financial statements.

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WEST VIRGINIA EDUCATION FUND, INC.

STATEMENT OF CHANGES IN FINANCIAL POSITION Years Ended June 30, 1987 and 1986

	1987	1986
Working capital provided from:		
Excess of revenue and support		
over expenses	\$ 37,459	\$ 5,501
Add charge not affecting working		
capital:		
Depreciation	2,529	4,419
Total working capital		
provided from operations	39,988	9,920
Increase in long-term debt	11,030	_
Total working capital		
provided	51,018	9,920
F		
Working capital used for:		
Purchase of fixed assets	19,173	471
Reductions in long-term debt	3,613	914
Total working capital used	22,786	1,385
Increase in working capital	\$ 28,232	\$ 8,535
Changes in working capital:		
Increase (decrease) in current assets:		
Cash and cash equivalents	\$ 19,128	\$ 42,745
Pledges receivable	45,500	(11,500)
Prepaid expenses	263	(858)
	64,891	30,387
Increase (decrease) in current liabilities:		
Current maturities of long-term debt	2,435	(2,477)
Accounts payable	(2,067)	4,619
Payroll taxes	(39)	558
Grants payable	(7,467)	4,652
Deferred gifts and grants	43,797	14,500
	36,659	21,852
Increase in working capital	\$ 28,232	\$ 8,535
The accompanion notes are as interest and of these five and of the		

The accompanying notes are an integral part of these financial statements.

NOTES TO FINANCIAL STATEMENTS

1. Summary of Significant Accounting Policies

Organization

The West Virginia Education Fund, Inc. was established in 1983 as a non-stock corporation under the laws of the State of West Virginia and is classified by the Internal Revenue Service as a tax-exempt organization under the provisions of Code Sec. 501(c)(3). The primary purpose of the West Virginia Education Fund, Inc. is to advance the quality of public education in West Virginia schools. One program conducted toward this purpose is the minigrants program, which awards grants to deserving teachers to carry out educational projects for which funding would otherwise be unavailable. The Outstanding Educator Merit Award program is designed to recognize outstanding teachers and principals serving grades kindergarten through twelve. In the Partnerships in Education program schools and businesses or other private sector organizations work together for a cooperative, mutually beneficial relationship. The Fund's most recent focus is designing strategies to encourage more high school graduates to attend colleges or other post secondary training. Funding is principally by gifts and grants from individuals, corporations, foundations and others.

Donated Furnishings and Equipment

Donated furnishings and equipment are not recorded by the Fund, due to the insignificance of dollar amount and the difficulty of determining value.

Fixed Assets

Fixed assets are stated at cost. Depreciation is computed using the straight-line method over an estimated useful life of two to five years.

Grants and Awards

Grants and awards are recorded as expense in the period in which they are approved by the Board of Directors. Grants payable at year end consist of grants approved and awarded but not disbursed. Refunds of the unexpended portion of grants are netted against expense in the period the refunds are received.

Expendable Restricted Resources

Gifts or grants restricted by the donor, grantor, or other outside party for particular purposes are deemed to be earned and reported as revenues when expenditures in compliance with the specific restrictions have been incurred.

Functional Allocation of Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of revenue and support, expenses, and changes in fund balance. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Other Matters

Legally enforceable pledges are recorded as receivables in the year made. Pledges for support of current operations are recorded as unrestricted fund support. Pledges for support of future operations are recorded as deferred amounts.

2. Cash Equivalents

Cash equivalents are comprised of funds deposited in a money market account with a variable interest rate (5.0% at June 30, 1987). At June 30, 1987 cash equivalents totalled \$133,872.

3. Long-term Debt

Long-term debt consists of:

	<u>1987</u>	<u> 1986</u>	
10% note payable	\$10,766	\$ —	
12% note payable to a bank		914	
	10,766	914	
Less: Current maturities	3,349	914	
	\$ 7,417	<u>\$</u>	

The 10% note is payable in monthly installments of \$356, including interest, until May, 1990. The note is secured by an automobile with a carrying value of \$11, 501 at June 30, 1987. Principal amounts maturing in future years are as follows: 1988—\$3,349; 1989—\$3,698; 1990—\$3,719.

4. Pension Plan

As of January 1, 1985, the Fund established a defined contribution pension plan for all full time employees. The Fund contributes 8% of employee compensation to the plan. Contributions are funded as accrued. Pension expense was \$7,169 for 1987 and \$5,595 for 1986.

ACCOUNTANT'S REPORT ON INFORMATION ACCOMPANYING THE BASIC FINANCIAL STATEMENTS

Our examination of the basic financial statements presented in the preceding section of this report were made for the purpose of forming an opinion on such financial statements taken as a whole. The accompanying information shown on pages 27 and 28 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the examinations of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Peat Marrich Mair & Co.

Charleston, West Virginia September 30, 1987 Certified Public Accountants

WEST VIRGINIA EDUCATION FUND

SCHEDULE OF FUNCTIONAL EXPENSES

Year Ended June 30, 1986

	 -	Progra	m Services				
	Partnerships Classroom in Minigrants Education		State Superintendent's Total Discretionary Program Fund Services		Management and General	New Program Development	Total
Classroom minigrants State Superintendent's	\$ 43,116	\$ -	\$	\$ 43,116	\$ —	\$ —	\$ 43,116
Discretionary Fund			3,000	3,000			3,000
Total grants and awards	43,116		3,000	46,116		_	46,116
Payroll and related					·		
expenses	30,636	29,210	_	59,846	7,124	4,274	71,244
Rent	3,464	3,822	_	7,286	806	483	8,575
Furniture and supplies	1,683	1,605	_	3,288	391	235	3.914
Telephone	496	1,902		2,398	303	55	2,756
Printing	4,556	5,740		10,296	_	_	10,296
Postage	1,057	1,345	_	2,402		_	2,402
Automobile	5 7 6	2,043	_	2,619	_		2,619
Fravel	817	2,979	_	3,796	163	122	4,081
Depreciation	972	3,447		4,419	_	_	4,419
Promotion	_	263	_	263		_	263
nsurance	_	_		_	1,667	_	1,667
Professional fees	_	_	_	_	2,046	_	2,046
nterest	73	261	_	334	_	_	334
Awards dinner	3,147	-	_	3,147		_	3,147
Other		746		746		162	908_
	47,477	53,363		100,840	12,500	5,331	118,671
Total expenses	\$ 90,593	\$ 53,363	\$ 3,000	\$146,956	\$ 12,500	\$ 5,331	\$164,787
							

SCHEDULE OF FUNCTIONAL EXPENSES

Year Ended June 30, 1987

	Program Services								
	Classroom Minigrants	Partnerships in Education	State Superintendent's Discretionary Fund	Outstand- ing Educator Merit Awards	High School to College	Total Program Services	Manage- ment and General	New Program Develop- ment	Total
Classroom minigrants Outstanding Educator	\$ 45,674	\$ -	\$ —	\$ -	\$ -	\$ 45,674	\$ -	\$ -	\$ 45,674
Merit Awards State Superintendent's	_	_	_	15,000	_	15,000	_	_	15,000
Discretionary Fund			2,498			2,498			<u>2,498</u>
Total grants and awards	45,674		2,498	15,000		63,172			63,172
Payroll and related									
expenses	29,858	41,620	_	4,524	6,333	82,335	2,714	5,429	90,478
Rent	3,418	4,464	_	477	715	9,074	318	636	10,028
Furniture and supplies	793	1,105	_	120	168	2,186	72	144	2,402
Telephone	424	3,390	_	127	170	4,111	127		4,238
Printing	10,462	2,147	_	2,109		14,718	_	_	14,718
Postage	2,396	506	_	473	_	3,375	_	_	3,375
Automobile	479	1,699	_	_	_	2,178	_	_	2,178
Travel	1,261	4,471	_	_	_	5,732	_	_	5,732
Depreciation	556	1,973	_	_	_	2,529	_	_	2,529
Promotion	_	1,075	_		_	1,075	_		1,075
Professional fees	_	-	_	-	_	·	2,071		2,071
Interest	24	85	_	_	_	10 9		_	109
Bad debts	_		_	_	_		10,000	_	10,000
Education symposium	_	33,316	_	_	_	33,316	_	_	33,316
Other							15		15
_	<u>49,671</u>	95,851		7,830	7,386	160,738	15,317	6,209	182,264
Total expenses	95,345	<u>\$ 9</u> 5,851	\$ 2,498	\$22,830	\$7,386	\$223,910	\$15,317	\$6.209	\$245,436

WEST VIRGINIA EDUCATION FUND CONTRIBUTORS 1986-87

Claude Worthington Benedum . Foundation Ashland Oil Foundation C & P Telephone Company of WV Gaston Caperton Union Carbide Corporation **CSX** Corporation Marrowbone Development Corporation West Virginia Arts and Humanities Commission Humanities Foundation of West Virginia American Electric Power Service Corporation Consolidated Gas Transmission Monongahela Power Company Ames Lawn and Garden Tools Appalachian Power Company **Beckley Welding** Corning Glass E.I. DuPont deNemours James Harless Mountaineer Bankshares SBR, Inc. Southern Ohio Coal Company United National Bank FMC Corporation, Specialty Division Peabody Coal Company McDonough Foundation Bank of Raleigh **Borg Warner Chemicals Broughton Foods Company** Eagle Manufacturing Company Fahlgren and Swink Gatewood Products J.C. Penney Magnet Bank Charitable Trust Phillips Machine Service Lacy I. Rice, Jr.

Shell Chemicals Storck Bakery Victor and Vivian Kidd Windsor Power House Coal Company A.B. Chance Company Franklin S. Gravely Kanawha Valley Chapter Phi Delta Kappa Diane L. Reinhard Bedway Coal Company Commercial Bank Ewing - Tire America First West Virginia Bank of Wheeling Half Dollar Bank Mabscott Supply Company Security National Bank Volk, Frankovitch, Anetakis, Recht, Robertson and Hellerstedt, Attorneys WV Business Forms Wheeling National Bank WTRF-TV Bank of Lubeck FMC Corporation Fenton Foundation The Mountain Company Walker Company Kepner Funeral Home Leavitt Funeral Home Sue Seibert Farnsworth Larry Barker Bank of White Sulphur Thad Epps Bob Kosnoski Boone National Bank Industrial Electric Corporation Lewis McManus Rotary Club of Lewisburg Peter Jones Ultimate Data Systems

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